

# QUARTERLY BREAKDOWN

## Gross Dollars Wagered

|                     | Third<br>Quarter<br>1997 | Fourth<br>Quarter<br>1997 | First<br>Quarter<br>1998 | Second<br>Quarter<br>1998 | Total<br>FY<br>97-98 |
|---------------------|--------------------------|---------------------------|--------------------------|---------------------------|----------------------|
| Bingo               | \$ 5,131,283             | \$ 4,697,642              | \$ 4,820,410             | \$ 4,706,313              | \$ 19,355,648        |
| Pickle Card         | 25,821,088               | 24,625,467                | 25,807,851               | 24,034,604                | 100,289,010          |
| County/City Lottery | 37,896,302               | 38,081,112                | 40,294,721               | 37,562,648                | 153,834,783          |
| Lottery/Raffle      | 859,863                  | 1,148,840                 | 776,580                  | 756,198                   | 3,541,481            |
| <b>TOTALS</b>       | <b>\$69,708,536</b>      | <b>\$68,553,061</b>       | <b>\$71,699,562</b>      | <b>\$67,059,763</b>       | <b>\$277,020,922</b> |

## Tax Revenues

|                     |                    |                    |                    |                    |                     |
|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Bingo               | \$ 307,877         | \$ 140,929         | \$ 144,612         | \$ 141,189         | \$ 734,607          |
| Pickle Card         | 633,400            | 605,155            | 633,750            | 589,743            | 2,462,048           |
| County/City Lottery | 757,926            | 761,622            | 805,894            | 751,253            | 3,076,695           |
| Lottery/Raffle      | 17,197             | 22,977             | 15,532             | 15,124             | 70,830              |
| <b>TOTALS</b>       | <b>\$1,716,400</b> | <b>\$1,530,683</b> | <b>\$1,599,788</b> | <b>\$1,497,309</b> | <b>\$6,344,180*</b> |

## License Fees

|               |                  |                 |                 |                 |                  |
|---------------|------------------|-----------------|-----------------|-----------------|------------------|
| Cash Fund     | \$ 98,100        | \$82,580        | \$15,900        | \$22,870        | \$219,450        |
| General Fund  | 240,115          | 14,670          | 8,745           | 5,490           | 269,020          |
| <b>TOTALS</b> | <b>\$338,215</b> | <b>\$97,250</b> | <b>\$24,645</b> | <b>\$28,360</b> | <b>\$488,470</b> |

\* Based upon tax returns filed; actual tax revenue received was \$6,603,431.